



CITY COUNCIL AGENDA REPORT

To: Honorable Mayor and Members of City Council
Meeting: December 15, 2014
Subject: HUD Office of Lead Hazard Control and Healthy Homes FY2014
Lead-based Paint Hazard Control Grant

Background:

In October 2003, HUD awarded the City of Roanoke (City) a 36-month, \$1.5 million dollar grant to prevent lead poisoning in children age of 5 and under by testing of children for lead poisoning; educating the community on the hazards associated with lead-based paint; and identifying, assessing, and performing lead hazard control activities in eligible privately-owned rental and owner-occupied housing units within targeted areas of the City. Partnerships were immediately formed between various City departments, the Roanoke City Health Department (RCHD), and non-profit organizations to create the *Lead-Safe Roanoke* program. The program ended successfully in December 2008.

On February 25, 2009, the Department of Housing and Urban Development announced, as part of the funds provided by the American Recovery and Reinvestment Act of 2009, an award \$1,406,633 to continue building upon the accomplishments of the initial *Lead-Safe Roanoke* program.

On September 19, 2011, the Department of Housing and Urban Development announced that the City's application submitted in June, 2011 in response to the Office of Healthy Homes and Lead Hazard Control's FY 2011 Notice of Funding Availability (NOFA) was being awarded \$1,855,733 to continue building upon the accomplishments of the previous *Lead-Safe Roanoke* programs. This program was recently completed successfully.

On September 30, 2014, the Department of Housing and Urban Development announced that the City's application submitted in June, 2014 in response to the Office of Lead Hazard Control and Healthy Homes FY2014 NOFA was being awarded \$2,179,064 to continue the *Lead Safe Roanoke* programs for another three year period.

Considerations:

HUD requires that the City of Roanoke provide a minimum local match of 10% in the form of cash and in-kind services. A local match of \$277,968 has been developed for this 36-month program which will be met from various sources. City funds in the amount of \$100,000 will assist with the costs of the lead

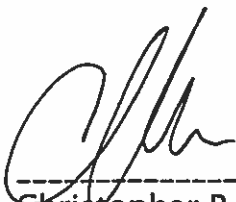
hazard control activities to be performed. These funds will be provided from the Economic and Community Development Reserve account.

The remainder of the match will be provided through in-kind City staff time valued at \$30,352; in-kind blood screenings valued at \$49,050 provided by New Horizons Healthcare; Dominion Lodging, Inc.-Mainstay Suites will provide discounted relocation services for applicant families valued at \$18,000; in-kind EPA-accredited Renovation, Repair and Painting (RRP) training and Lead Abatement Training valued at \$7,800 will be provided by the El Group, Inc. as well as by Froehling and Robertson, Inc. at a value of \$3,400; Norandex Building Materials Distribution, Inc. will provide discounted windows for the program with an in-kind value of \$8,640; in-kind housing rehabilitation valued at \$15,000 will be provided by Rebuilding Together Roanoke; in-kind Public Service Announcements valued at \$29,200 will be provided by Roanoke Valley Cable Television; Strahle Construction, Inc. will be provide lead safe cleaning training to applicant families at a value of \$7,600; Roanoke Redevelopment and Housing Authority will provide outreach and education services for the program valued at \$2,526; TAP-This Valley Works/First Fathers will provide education and outreach services for the program valued at \$1,000; and in-kind storage valued at \$5,400 will be provided by W.E.L., Inc. to allow for the storage of *Lead-Safe Roanoke* related cleaning supplies used in cleaning kits to be provided to participants in the program. The program will continue to be administered by a full time Program Manager and a Program Support Specialist, and a part-time administrative assistant.

Recommended Action:

Accept the Office of Lead Hazard Control and Healthy Home's FY 2014 grant award of \$2,179,064 described above, and authorize the City Manager to execute the grant agreement and related documents, in such form, as approved by the City Attorney.

Adopt the accompanying budget ordinance to establish a revenue estimate of \$2,179,064, transfer funding in the amount of \$100,000 from the Economic and Community Development Reserve account (08-3365), and appropriate total funding of \$2,279,064 into accounts to be established in the Grant Fund by the Director of Finance.



Christopher P. Morrill
City Manager

Attachments

Distribution: Council Appointed Officers

**Brian Townsend, Assistant City Manager for Community
Development**

Chris Chittum, Director, Planning Building and Development

Assistance Award/Amendment

U.S. Department of Housing and
Urban Development
Office of Administration

1. Assistance Instrument <input type="checkbox"/> Cooperative Agreement <input checked="" type="checkbox"/> Grant		2. Type of Action <input type="checkbox"/> Award <input checked="" type="checkbox"/> Amendment	
3. Instrument Number VALHB0580-14	4. Amendment Number 1	5. Effective Date of this Action See Block #20	6. Control Number
7. Name and Address of Recipient City of Roanoke 215 Church Ave, Rm 310 North Roanoke, VA 24011-1518		8. HUD Administering Office HUD, Office of Lead Hazard Control and Healthy Homes 451 Seventh Street, SW Room 8236 Washington, DC 20410	
		8a. Name of Administrator Markquonda Mathis	8b. Telephone Number (202) 402-5120
10. Recipient Project Director Bob Clement, (540) 853-1286; bob.clement@roanokeva.gov		9. HUD Government Technical Representative Yolanda Brown, (202) 402-7596	
11. Assistance Arrangement <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Cost Sharing <input type="checkbox"/> Fixed Price	12. Payment Method <input type="checkbox"/> Treasury Check Reimbursement <input type="checkbox"/> Advance Check <input checked="" type="checkbox"/> Automated Clearinghouse	13. HUD Payment Office U.S. Dept. of HUD CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 2500 Fort Worth, TX 76102	
14. Assistance Amount		15. HUD Accounting and Appropriation Data	
Previous HUD Amount \$2,179,064.00		8614/150174 LRLH/LRLHR \$1,993,937.00	15b. Reservation number
HUD Amount this action \$0.00		8614/150174 LRIH/LRIHI \$185,127.00	LHC14-10 (FY14)
Total HUD Amount \$2,179,064.00		Amount Previously Obligated \$2,179,064.00	
Recipient Amount \$277,968.00		Obligation by this action \$0.00	
Total Instrument Amount \$2,457,032.00		Total Obligation \$2,179,064.00	

16. Description

Employer identification: 54-6001569

DUNS: 0067043160000

Program: LHB/IIHO

This instrument sets forth the agreement between the parties as to all terms and conditions and provisions herein. By signing this award document, the Grantee certifies that it is in compliance with all administrative and financial provisions of this award. This grant instrument consists of the following, some of which are incorporated by reference:

- Cover Page, HUD 1044
- Schedule of Articles
- Statement of Work/Work Plan/Benchmark Standards
- Lead Hazard Control Program Policy Guidance Issuances
- Grantee's financial and technical proposal
- Mutually agreed and negotiated proposal changes
- Abstract of grant activities
- OMB Circular A-102, which was implemented by 24 CFR 85
- OMB Circular A-110, which was implemented by 24 CFR 84 found at http://www.whitehouse.gov/omb/circulars_default
- OMB Circular A-133, which was implemented by 24 CFR 84 and 85
- Federal Register /Vol. 79, No. 100 / Friday, May 23, 2014 /Notices
- Blocks 8a and 8b changed; Block 14 Recipient amount changed from \$285,267.00 to \$277,968.00. Total Instrument Amount changed from \$2,464,331.00 to \$2,457,032.00.

Period of Performance: 36 months - January 5, 2015 to January 4, 2018

17. <input checked="" type="checkbox"/> Recipient is required to sign and return three (3) copies of this document to the HUD Administering Office		18. <input type="checkbox"/> Recipient is not required to sign this document.	
19. Recipient (By Name)		20. HUD (By Name) William C. Nellis, Grant Officer	
Signature & Title	Date (mm/dd/yyyy)	Signature & Title	Date (mm/dd/yyyy)

17. 9. 7.

IN THE COUNCIL FOR THE CITY OF ROANOKE, VIRGINIA

A RESOLUTION accepting a grant from the Department of Housing and Urban Development (HUD) and authorizing execution of any required documentation on behalf of the City.

BE IT RESOLVED by the Council of the City of Roanoke that:

1. The City hereby accepts the Housing and Urban Development (HUD) Lead Hazard Control's Office of Healthy Homes FY2014 Lead-based Paint Hazard Control Grant from HUD in the amount of \$2,179,064, with a required City match of \$277,968, for a total project amount of \$2,457,032 for this 36 month program. The City match will be satisfied from several sources that are identified in the City Council Agenda Report dated December 15, 2014.

2. The City Manager and the City Clerk are hereby authorized to execute and attest, respectively, on behalf of the City, any and all documents required by HUD pertaining to such grant, such documents to be approved as to form by the City Attorney, and to furnish such additional information as may be required by HUD in connection with the grant.

3. The execution of any document by the City Manager prior to the date of this Resolution consistent with the City Council Agenda Report dated December 15, 2014, to City Council is hereby ratified.

ATTEST:

City Clerk.

IN THE COUNCIL OF THE CITY OF ROANOKE, VIRGINIA

AN ORDINANCE to appropriate funding from the United States Department of Housing and Urban Development for the Lead Hazard Control Grant, amending and reordaining certain sections of the 2014-2015 Capital Projects and Grant Funds Appropriations, and dispensing with the second reading by title of this ordinance.

BE IT ORDAINED by the Council of the City of Roanoke that the following sections of the 2014-2015 Capital Projects and Grant Funds Appropriations be, and the same are hereby, amended and reordained to read and provide as follows:

Capital Project Fund

Appropriations		
Transfer to Grant Funds	08-530-9712-9535	\$100,000
Fund Balance		
Economic and Community Dev Reserve	08-3365	(100,000)

Special Revenue Fund

Appropriations		
Regular Employee Salary	35-615-8155-1002	\$327,881
City Retirement	35-615-8155-1105	64,000
401H Health Savings	35-615-8155-1117	2,800
FICA	35-615-8155-1120	22,000
Medical Insurance	35-615-8155-1125	36,200
Dental Insurance	35-615-8155-1126	2,200
Life Insurance	35-615-8155-1130	437
Disability Insurance	35-615-8155-1131	40
Fees for Professional Services	35-615-8155-2010	7,475
Training	35-615-8155-2044	23,400
Travel	35-615-8155-8052	32,496
Supplies	35-615-8155-8055	48,311
Relocation	35-615-8155-8254	70,200
Lead Testing and Clearance	35-615-8155-8255	183,280
LHC Single Family Units	35-615-8155-8256	708,350
LHC Rental Units	35-615-8155-8257	566,680
Other Direct Costs	35-615-8155-8258	21,314
Healthy Homes Units	35-615-8155-8259	162,000
Revenues		
Lead Hazard Control Grant FY15	35-615-8155-8155	2,179,064
Lead Hazard Control Grant FY15 - Local	35-615-8155-8156	100,000

Pursuant to the provisions of Section 12 of the City Charter, the second reading of this ordinance by title is hereby dispensed with.

ATTEST:

City Clerk.